

**Chesterfield Borough Council
Proposed Investment Scenarios**

APPENDIX B

	Scenario 1 - Standard SCS Output	Scenario 2 - Minimum Standard
Totals at 3Q 2014 Rates:	£643,336,914	£641,083,675
Stock Total	9,567	9,567
Cost per unit over 30 years	£67,245	£67,010
Cost Years 1-5 INC revenue + adaptations	£162,529,822	£146,990,334
Cost per unit	£16,989	£15,364
Cost Years 1-5 capital only EXC revenue + adaptations	£113,234,823	£97,695,334
Cost per unit	£11,836	£10,212
Future Major Works		
Balcony	✓	✓
Bathroom	✓	60% of total requirement
Boundaries	✓	50% of total requirement
Communal/Other	✓	✓
Doors & Windows	✓	90% of total requirement
Electrics	✓	✓
Heating & Hot Water	✓	✓
HHSRS	✓	✓
Kitchen	✓	75% of total requirement
Outbuildings & Garages	✓	50% of total requirement
Paths and Drives	✓	50% of total requirement
Roof	✓	60% of total requirement
Wall	✓	60% of total requirement
Related Assets		
Garages	✓	50% of total requirement
Response and Void Maintenance		
	✓	higher cost to account for more repairs
Cyclical Maintenance		
	✓	✓
Contingent Major Repairs		
All other Items	✓	✓
Exceptional Extensive Works		
Timber Frame - Terapin - Aggregate Bungalow	✓	✓
No-Fines Flat	✓	✓
Reema Flat	✓	✓
Unity Flat	✓	✓
BISF House	✓	✓
Cornish House	✓	✓
No-Fines House	✓	✓
Reema House	✓	✓
Unity House	✓	✓
No-Fines Maisonette	✓	✓
Aids and Adaptations		
All Items	✓	✓